

**Appendix 1- Overview of the reallocation of full time places between schools and the projected place reductions:
February 2012.**

	a	b	c	d	e	f		g	h	i	j
School/Children Centre	Early Years Single Funding Formula (EYSFF) Deprivation Element	Current Max	Reallocation Across Sectors Based on EYSFF Deprivation	Col c adjusted for 80% take-up: Sept 2012	Col c adjusted for 85% take-up: Sept 2013	Col c adjusted for 90% take-up: Sept 2014		Hourly Funding per Col a	Hourly Funding per Col d	Minimum Funding Guarantee Implications of Cols a and d	Net Funding Released
	£										
Alexandra Primary	10,561	20	6	4	3	1		89,148	53,489	6,223	29,437
Belmont Infant	10,885	-	6	4	3	1		-	8,915		-8,915
Bounds Green Infant	15,887	20	9	6	4	2		89,148	57,946	5,278	25,924
Broadwater Farm Primary	39,201	30	23	16	10	4		133,722	102,520	4,609	26,593
Bruce Grove Primary	33,551	-	20	14	9	3		-	31,202		-31,202
Campsbourne Infant	13,282	10	8	6	4	1		44,574	35,659	1,221	7,693
Coldfall Primary	2,629	10	2	1	1	-		44,574	24,516	3,584	16,475
Coleridge Primary	5,719	-	3	2	1	1		-	4,457		-4,457
Crowland Primary	18,794	30	11	8	5	2		133,722	84,691	8,389	40,643
Devonshire Hill Primary	26,820	50	16	11	7	3		222,870	135,951	15,084	71,835
Downhills Primary	21,998		13					-			-20,058

		-		9	6	2			20,058		
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Earlham Primary	21,330	-	13	9	6	2		-	20,058		-20,058
Earlsmead Primary	26,311	-	16	11	7	3		-	24,516		-24,516
Ferry Lane Primary	18,999	-	11	8	5	2		-	17,830		-17,830
The Green CE Primary	19,276	20	11	8	5	2	89,148	62,404	4,333	22,412	
Highgate Primary	3,689	10	2	1	1	-	44,574	24,516	3,584	16,475	
Lancasterian Primary	53,663	-	32	23	14	6		-	51,260		-51,260
Lea Valley Primary	35,487	-	21	15	9	4		-	33,431		-33,431
Lordship Lane Primary	46,996	10	28	20	12	5	44,574	66,861		-22,287	
Mulberry Primary	42,637	-	25	18	11	4		-	40,117		-40,117
Nightingale Primary	26,864	20	16	11	7	3	89,148	69,090	2,915	17,143	
Noel Park Primary	36,803	15	22	16	10	4	66,861	69,090		-2,229	
North Haringay Primary	23,660	10	14	10	6	2	44,574	44,574		0	
Our Lady of Muswell RC Primary	5,188	-	3	2	1	1		-	4,457		-4,457

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Rhodes Avenue Primary	622	-	-	-	-	-	-	-	-	0
Risley Avenue Primary	51,078	20	30	21	13	5	89,148	91,377		-2,229
Rokesly Infant	7,887	-	5	4	2	1	-	8,915		-8,915
St.Aidan's Primary	4,842	10	3	2	1	1	44,574	26,744	3,111	14,718
St.Ann's CE Primary	15,173	25	9	6	4	2	111,435	69,090	7,306	35,040
St.Francis de Sales RC Infant	35,880	10	21	15	9	4	44,574	55,718		-11,144
St.Ignatius RC Primary	25,895	-	15	11	7	3	-	24,516		-24,516
St.James' CE Primary	461	-	-	-	-	-	-	-	-	0
St.John Vianney RC Primary	10,147	-	6	4	3	1	-	8,915		-8,915
St.Martin of Porres RC Primary	2,860	-	2	1	1	-	-	2,229		-2,229
St.Mary's CE Infant	20,960	-	12	8	5	2	-	17,830		-17,830
St.Mary's RC Infant	20,800	-	12	8	5	2	-	17,830		-17,830
St.Michael's CE Primary N6	923	-	1	1	-	-	-	2,229		-2,229

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St.Michael's CE Primary N22			-	-	-	-	-	-	-	0
St.Paul's & All Hallows CE Infant	37,285	50	22	16	10	4	222,870	147,094	12,721	63,054
Seven Sisters Primary	28,455	20	17	12	7	3	89,148	71,318	2,443	15,387
South Haringay Infant	18,677	-	11	8	5	2	-	17,830		-17,830
Stamford Hill Primary	28,524	50	17	12	7	3	222,870	138,179	14,611	70,079
Stroud Green Primary	13,375	50	8	6	4	1	222,870	124,807	17,446	80,617
Tiverton Primary	21,445	40	13	9	6	2	178,296	109,206	11,973	57,117
Welbourne Primary	48,840	30	29	21	13	5	133,722	113,664	2,247	17,812
West Green Primary	16,257	-	10	7	4	2	-	15,601		-15,601
Weston Park Primary	3,597	-	2	1	1	-	-	2,229		-2,229
Nursery Class Total	974,210	560	576	406	254	101	2,496,144	2,152,924	127,076	216,144
Pembury	77,708	45	46	33	20	8	200,583	173,839	2,661	24,083
Rowland Hill	58,575	45	35	25	15	6	200,583	156,009	6,441	38,133

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Woodlands Park	29,056	25	17	12	7	3	111,435	82,462	4,471	24,502
Nursery School Total	165,339	115	98	70	42	17	512,601	412,310	13,573	86,719
	1,139,549	675	674	476	296	118	3,008,745	2,565,234	140,649	302,863
(1) 3 Yr Old Population	3,601									
(2) 90% Target	3,241									
(3) Current Number of Places Taken	2,773									
(4) Annual Target				2,881	3,061	3,241				
(5) Current Gap	468									
(6) Percentage of 3 Year Population Covered		77%		80%	85%	90%				
(7) Required Increase in Places				107	288	468				
(8) Places for Funding Released										136
(9) Balance of Places for Centrally Retained Places										

Notes:

Column a	The allocation of deprivation in the 2011-12 Indicative Early Years Single Funding Formula
Column b	The current maximum number of full-time places, 675
Column c	The current maximum allocated pro-rata to Col a
Column d - f	The reduction in numbers to release funding for increase in part-time places (7)
Column g	Sum of hourly funding for existing maximum number
Column h	Sum of hourly funding for number in Column d
Column i	National Minimum Funding Guarantee that applies to the reduction in pupil numbers and funding. This is in addition to funding in Column h

- (1) Haringey's 3 year old population as determined by the Department for Education (DfE) for funding purposes
- (2) DfE's 90% target for 3 year old take-up
- (3) Current take-up of 3 year olds as determined in the January 2011 censuses.
- (4) Annual target of places taken to achieve percentage targets (6)
- (5) Current difference between actual and target take-up of 3 year old places
- (6) Current and target percentage take-up
- (7) Increase in places required to achieve percentage target
- (8) Places represented by Net Funding Released
- (9) Places available for central allocation.